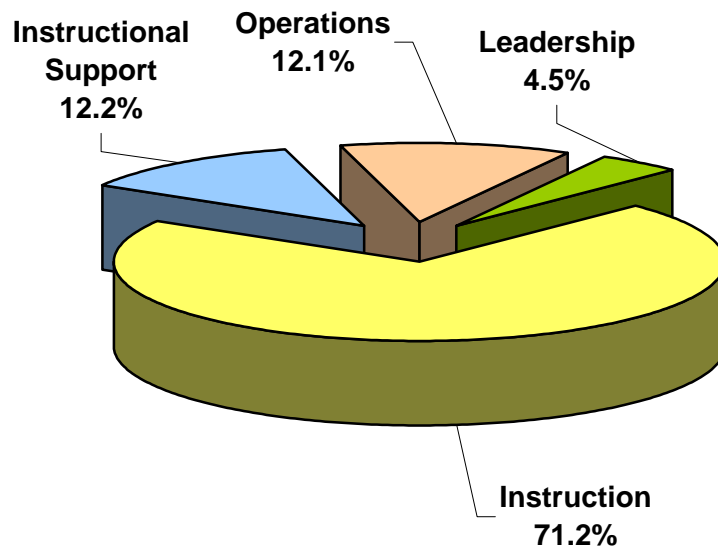
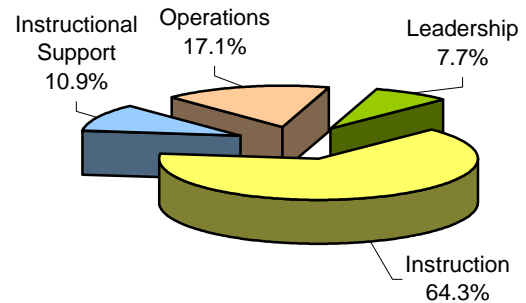


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 474	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,568,774	\$5,419	71.2%
Instructional Support	\$441,466	\$931	12.2%
Operations	\$436,087	\$920	12.1%
Leadership	\$161,900	\$342	4.5%
School Operating Expenditures	\$3,608,227	\$7,612	100.0%